

## SCHEDULE OF SERVICES FOR BEST VALUE

YEAR	CHIEF EXECUTIVE'S	CLERK & SOLICITOR'S	HOUSING & HEALTH	TREASURER'S	LEISURE	ENVIRONMENTAL & PLANNING
1 Pilots 98/99		<ul style="list-style-type: none"> <li>• Committee Services</li> <li>• Legal</li> <li>• Printing</li> </ul>	<ul style="list-style-type: none"> <li>• Environmental Health</li> </ul>	<ul style="list-style-type: none"> <li>• Revenues</li> </ul>	<ul style="list-style-type: none"> <li>• Spectrum</li> </ul>	
2 99/00	<ul style="list-style-type: none"> <li>• Tourist Information Centre</li> <li>• Management Services</li> <li>• Personnel (Staff Training)</li> </ul>	<ul style="list-style-type: none"> <li>• Local Land Charges</li> </ul>	<ul style="list-style-type: none"> <li>• Home Farm, Effingham</li> <li>• Dog Control &amp; Animal Welfare</li> <li>• Pest Control</li> <li>• Gypsy Caravan Sites</li> <li>• Homelessness inc hostels</li> <li>• House Purchase Advances</li> <li>• Private Sector Housing Standards</li> <li>• Housing Improvement Grants</li> <li>• Emergency Communications System</li> <li>• Day Centres – Catering &amp; Lunch Clubs</li> <li>• Dray Court Lunch Club</li> <li>• Meals on Wheels</li> <li>• Repairs and Maintenance (inc Housing)</li> <li>• Housing Investment Programme</li> <li>• Housing Surveying Services</li> </ul>	<ul style="list-style-type: none"> <li>• Internal Audit</li> <li>• Debtors</li> <li>• Accountancy</li> </ul>	<ul style="list-style-type: none"> <li>• Arts Development</li> <li>• Electric Theatre</li> <li>• Grants</li> <li>• Guildford House</li> <li>• Museum</li> <li>• Music</li> <li>• Ash Manor Dual-Use Sports Facility</li> <li>• Youth &amp; Community Centres</li> </ul>	<ul style="list-style-type: none"> <li>• Recycling</li> <li>• Street Cleansing</li> <li>• Direct Labour Organisation</li> <li>• Transport &amp; Projects/Movement Study/GPATs/Land Drainage</li> <li>• Development Control</li> <li>• Building Control</li> </ul>
3 00/01	<ul style="list-style-type: none"> <li>• Corporate Strategy</li> <li>• Public Relations &amp; Marketing</li> <li>• Tourism Development</li> <li>• Health &amp; Safety</li> </ul>	<ul style="list-style-type: none"> <li>• Industrial Ests</li> <li>• Taxi Licensing</li> <li>• Other Licensing</li> <li>• Elections</li> <li>• Electoral Registration</li> </ul>	<ul style="list-style-type: none"> <li>• Housing Associations</li> <li>• Rent Collection</li> <li>• Committee/Housing Investment Programme Support</li> <li>• Strategic Support</li> <li>• Income exc. Dray Court catering</li> <li>• Housing Investment Programme</li> </ul>	<ul style="list-style-type: none"> <li>• Insurance Revenue Account</li> <li>• Paymaster</li> </ul>	<ul style="list-style-type: none"> <li>• Guildford Civic</li> <li>• Aboriculture</li> <li>• Lido – Client</li> <li>• Lido – Contract</li> <li>• Sports Development</li> <li>• Cemeteries</li> <li>• Disused Burial Grounds</li> <li>• Crematorium</li> </ul>	<ul style="list-style-type: none"> <li>• Off-street parking</li> <li>• On-street parking</li> <li>• Cesspool Emptying</li> <li>• Night Soil Collection</li> <li>• Civic Amenities / CCTV / Roads Maintenance / Ordnance Survey &amp; Mapping</li> <li>• Local Agenda 21 / Policy &amp; Design</li> <li>• Woking Road Depot</li> </ul>

## SCHEDULE OF SERVICES FOR BEST VALUE

						<ul style="list-style-type: none"> <li>• Markets</li> <li>• River Control</li> <li>• Engineering Projects</li> </ul>
	<b>CHIEF EXECUTIVE'S</b>	<b>CLERK &amp; SOLICITOR'S</b>	<b>HOUSING &amp; HEALTH</b>	<b>TREASURER'S</b>	<b>LEISURE</b>	<b>ENVIRONMENTAL &amp; PLANNING</b>
4 01/02	<ul style="list-style-type: none"> <li>• Safer Guildford</li> <li>• Town Centre Management</li> <li>• Other Employee Costs (exc Staff Training)</li> <li>• Personnel</li> <li>• Dept. Admin.</li> <li>• Vehicle Leasing</li> </ul>	<ul style="list-style-type: none"> <li>• Property</li> <li>• Facilities Management</li> <li>• Energy Services</li> <li>• Dept. Admin.</li> <li>• Public Offices</li> </ul>	<ul style="list-style-type: none"> <li>• Housing Advice</li> <li>• Community Services</li> <li>• Citizens Advice Bureaux</li> <li>• Grants to Voluntary Organisations</li> <li>• Day Centres</li> <li>• Concessionary Bus Fares</li> <li>• Special Housing Services – Supervision &amp; Management</li> <li>• Dept. Admin.</li> </ul>	<ul style="list-style-type: none"> <li>• Geographical Information System</li> <li>• Grants &amp; Subs</li> <li>• Central Overheads</li> <li>• Feasibility Studies</li> <li>• Capital Programme Support</li> <li>• IT &amp; Telephones</li> <li>• Dept Admin.</li> <li>• Minor Schemes</li> <li>• Capital Programme</li> <li>• Special Works</li> </ul>	<ul style="list-style-type: none"> <li>• Allotments</li> <li>• Centenary Hall</li> <li>• Parks &amp; Countryside</li> <li>• Spectrum – Client</li> <li>• Dept. Admin.</li> </ul>	<ul style="list-style-type: none"> <li>• Public Conveniences</li> <li>• Dept. Admin.</li> </ul>
5 02/03	<ul style="list-style-type: none"> <li>• Corporate Services</li> </ul>	<ul style="list-style-type: none"> <li>• Civic Expenses</li> <li>• Member Services</li> <li>• Guildhall</li> <li>• Forums</li> <li>• Estates &amp; Valuation Services</li> </ul>	<ul style="list-style-type: none"> <li>• Community Transport Scheme</li> <li>• Special Housing Services – Supervision &amp; Management</li> </ul>	None	None	<ul style="list-style-type: none"> <li>• Refuse Collection – Domestic &amp; Trade</li> <li>• Fleet Management</li> </ul>